

ORDINANCE NO. 2024-05

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024.

WHEREAS, on the 27th day of June, 2023, the City Council of the City of Pioneer Village did adopt Ordinance No. 2023-01 AN ORDINANCE ADOPTING CITY OF PIONEER VILLAGE, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024.

WHEREAS, it is now necessary to amend said budget to more accurately reflect the revenues received and the expenditures made, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PIONEER VILLAGE, as follows:

SECTION I: The annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby readopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MRA FUND</u>	<u>ARPA</u>
FUND BALANCES CARRIED FORWARD FROM FY 2022-2023	-\$383,010.00- \$566,123.00	\$44,195.00	\$416,482.00

ESTIMATED REVENUE:

Property Tax/Insurance Tax	-\$605,000.00- \$791,358.00		
Licenses, Permits & Occupational Tax	-\$175,000.00- \$251,091.00		
Intergovernmental Revenue	-\$158,000.00- \$207,375.00		
a) Municipal Road Aid		-\$45,250.00- \$51,322.00	
b) LGEA		-\$4,100.00- \$3,333.00	
ARPA Revenue			-\$360.00- \$580.00
Fines and Forfeits	-\$10,500.00- \$3,479.00		
Franchise Fee	\$500.00		
Service Fees	-\$12,500.00- \$9,455.00		

<u>Investment</u>				<u>\$5,781.00</u>
Misc. Revenue				-\$330.00
				\$14,758.00
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TOTAL ESTIMATED REVENUES				
	-\$961,830.00	-\$49,350.00	-\$360.00	
	\$1,283,797.00	\$54,655.00	\$580.00	
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TOTAL RESOURCES FOR APPROPRIATION:				
	-\$1,344,840.00	-\$93,545.00	-\$416,842.00	
	\$1,849,920.00	\$98,850.00	\$417,062.00	
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APPROPRIATION:				
General Government				
	-\$334,313.00			
	\$294,059.00			
Police				
	-\$695,348.00			
	\$685,393.00			
Public Safety				
	-\$65,000.00	-\$93,545.00		
	\$52,845.00	\$98,850.00		
ARPA Approved Projects				
				-\$310,000.00
				\$281,933.00
Emergency/Discretionary Payment on Debt (Vehicles)				
	\$17,410.00			
	-\$31,708.00			
	\$103,557.00			
Interest (Vehicles)				
	-\$6,051.00			
	\$2,800.00			
Land Improvements				
	\$30,000.00			
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TOTAL APPROPRIATIONS				
	-\$1,179,830.00	-\$93,545.00	-\$310,000.00	
	\$1,186,064.00	\$98,850.00	\$281,933.00	
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EXCESS OF RESOURCES OVER APPROPRIATIONS				
	-\$165,009.00	-0-	-\$106,842.00	
	\$663,856.00		\$135,129.00	
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ESTIMATED FUND BALANCE TO BE CARRIED FORWARD FY 2024-2025				
	-\$165,009.00	-0-	-\$106,842.00	
	\$663,856.00		\$135,129.00	
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SECTION II: This Ordinance shall take effect upon publication.

SECTION III: This Ordinance shall be published according to law.

SECTION IV: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION V: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 24th day of September, 2024. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 22nd day of October, 2024.

Votes For 10; Votes Against 0; Not Voting 0.

Gary W. Hatcher
GARY W. HATCHER, MAYOR

ATTESTED BY:

Micheale McCauley
MICHEALE MCCAULEY, CITY CLERK