

ORDINANCE NO. 2023-01

AN ORDINANCE ADOPTING THE CITY OF PIONEER VILLAGE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND EXPENDITURES FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared by the Mayor and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget proposal and made modifications as required;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PIONEER VILLAGE, AS FOLLOWS:

SECTION I: The annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MRA FUND</u>	<u>ARPA</u>
FUND BALANCES CARRIED FORWARD FROM FY 2022-2023	\$383,010.00	\$44,195.00	\$416,482.00
ESTIMATED REVENUE:			
Property Tax/Insurance Tax	\$605,000.00		
Licenses, Permits & Occupational Tax	\$175,000.00		
Intergovernmental Revenue	\$158,000.00		
a) Municipal Road Aid		\$45,250.00	
b) LGEA		\$4,100.00	
ARPA Revenue			\$360.00
Fines and Forfeits	\$10,500.00		
Franchise Fee	\$500.00		
Service Fees	\$12,500.00		
Misc. Revenue	\$330.00		
<u>TOTAL ESTIMATED REVENUES</u>	<u>\$961,830.00</u>	<u>\$49,350.00</u>	<u>\$360.00</u>
<u>TOTAL RESOURCES FOR APPROPRIATION:</u>	<u>\$1,344,840.00</u>	<u>\$93,545.00</u>	<u>\$416,842.00</u>

APPROPRIATION:

General Government	\$334,313.00		
Police	\$695,348.00		
Public Safety	\$65,000.00	\$93,545.00	
ARPA Approved Projects			\$310,000.00
Emergency/Discretionary	\$17,410.00		
Payment on Debt (Vehicles)	\$31,708.00		
Interest (Vehicles)	\$6,051.00		
Land & Building Improvements	\$30,000.00		
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<u>TOTAL APPROPRIATIONS</u>	<u>\$1,179,830.00</u>	<u>\$93,545.00</u>	<u>\$310,000.00</u>
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<u>EXCESS OF RESOURCES OVER APPROPRIATIONS</u>	<u>\$165,009.00</u>	<u>-0-</u>	<u>\$106,842.00</u>
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<u>ESTIMATED FUND BALANCE TO BE CARRIED FORWARD FY 2024-2025</u>	<u>\$165,009.00</u>	<u>-0-</u>	<u>\$106,842.00</u>

SECTION II: This Ordinance shall take effect on July 1, 2023.

SECTION III: This Ordinance shall be published according to law.

SECTION IV: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION V: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 23rd day of May, 2023. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 27th day of June, 2023.

VOTES FOR 4; VOTES ^{WITHHOLD} AGAINST 1; NOT VOTING 1.



GARY HATCHER, MAYOR

ATTESTED BY:



MICHEALE MCCAULEY, CITY CLERK